

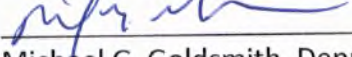


To the Honorable Council  
City of Norfolk, Virginia

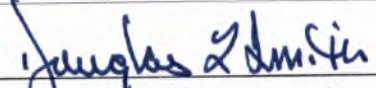
March 28, 2017

From: Greg Patrick, Interim Director,  
Office of Budget and Strategic Planning

**Subject:** Additional grant funds for  
the FY 2017 School Nutrition Services  
Program for Norfolk Public Schools

Reviewed:   
Michael G. Goldsmith, Deputy City Manager

**Ward/Superward:** Citywide

Approved:   
Douglas L. Smith, Interim City Manager

**Item Number:** \_\_\_\_\_

**C-2**

- I. **Recommendation:** Adopt Ordinance
- II. **Applicant:** City of Norfolk
- III. **Description:**  
This agenda item is an amendment to ordinance 46,534 to increase the School Nutrition Services program budget for Norfolk Public Schools by \$500,000. The amended total appropriation for School Nutrition Services will be \$19,065,000.
- IV. **Analysis**  
Norfolk Public Schools ("NPS") receives special revenue funds from federal and state sources to supplement the cost of providing student meals as well as the meal fees paid by students. These resources are used for facilities, equipment, staff, and materials.
- V. **Financial Impact**  
These funds include the federal and state assistance that supplements the cost of providing student meals as well as the meal fees paid by students. These resources are used for the facilities, equipment, staff and materials that serve an average of 37,000 meals each school day. Funding for School Nutrition is a special revenue account and does not affect the City of Norfolk's (the "City's") general fund or the NPS general operating budget.
- VI. **Environmental**  
N/A

**VII. Community Outreach/Notification**

Public notification for this agenda item was conducted through the City's agenda notification process.

**VIII. Board/Commission Action**

The School Board identified these funds in a Business Meeting on February 15, 2017.

**IX. Coordination/Outreach**

This letter and ordinance have been coordinated with Norfolk Public Schools, the Office of Budget and Strategic Planning, the Department of Finance and the City Attorney's Office.

Supporting documentation from the City Attorney's Office:

- Ordinance
- Attachment – Ordinance No. 46,534, adopted on August 23, 2016

Form and Correctness Approved: *RAP*By *[Signature]*  
Office of the City Attorney

Contents Approved:

By *[Signature]*  
DEPT. Budget and Strategic Planning

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 500,000*[Signature]*  
Director of FinancevariousAccount  
3/10/17  
Date

NORFOLK, VIRGINIA

**ORDINANCE No.**

AN ORDINANCE TO AMEND AND REORDAIN ORDINANCE No. 46,534 TO INCREASE THE SCHOOL NUTRITION SERVICES PROGRAM BUDGET FOR NORFOLK PUBLIC SCHOOLS BY GRANT FUNDS IN THE AMOUNT OF \$500,000 IN FISCAL YEAR 2017 AND APPROPRIATING THE ADDITIONAL GRANT FUNDS TO THE SCHOOL BOARD AND AUTHORIZING THE EXPENDITURE OF THE ADDITIONAL FUNDS FOR THE NORFOLK PUBLIC SCHOOLS SCHOOL NUTRITION SERVICES PROGRAM FOR TOTAL SCHOOL NUTRITION SERVICES PROGRAM FUNDING IN THE AMOUNT OF \$19,065,000 FOR FISCAL YEAR 2017.

- - -

WHEREAS, Ordinance No. 46,534, which was adopted on August 23, 2016, appropriated \$56,549,805.00 in Grant funds to the School Board of the City of Norfolk for Title I Programs, other special programs and the School Nutrition Services Program and authorized the expenditure of the funds in fiscal year 2017 for Norfolk Public Schools; and

WHEREAS, additional grant funds in the amount of \$500,000.00 have been made available for the School Nutrition Services Program for fiscal year 2017; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That Ordinance No. 46,534, adopted on August 23, 2016, a copy of which is attached hereto, is

hereby amended and reordained to increase the School Nutrition Services Program budget for fiscal year 2017 by \$500,000.00 in additional Grant funds for total Program funding in the amount of \$19,065,000.00 for fiscal year 2017.

Section 2:- That up to \$500,000.00 in additional Grant funds are hereby appropriated to the School Board, if and when received from a variety of sources, for the support of the Norfolk Public School Nutrition Services Program for fiscal year 2017.

Section 3:- That the additional Grant funds are hereby authorized for expenditure by the School Board in fiscal year 2017 for the Norfolk Public School Nutrition Services Program.

Section 4:- That this ordinance shall be in effect from and after its adoption.

Form and Correctness Approved: *ADM*By *[Signature]*  
Office of the City Attorney

Contents Approved:

By *[Signature]*  
DEPT. Budget & Strategic Planning

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 56,549,805100-12-010-4865

*[Signature]*  
Director of Finance

Account  
8/5/16  
Date

## ORDINANCE No. 46,534

**R-17**

AN ORDINANCE APPROPRIATING GRANT FUNDS TOTALING \$56,549,805.00 TO THE SCHOOL BOARD OF THE CITY OF NORFOLK FOR TITLE I PROGRAMS, OTHER SPECIAL PROGRAMS AND THE SCHOOL NUTRITION SERVICES PROGRAM AND AUTHORIZING THE EXPENDITURE OF THE FUNDS IN FISCAL YEAR 2017 FOR NORFOLK PUBLIC SCHOOLS.

- - -

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That up to \$37,984,805.00 is hereby appropriated to the School Board, if and when received from a variety of sources, for the support of Title I and other special programs with the sources of the funds and the programs for which they are to be expended set forth in Exhibit A attached hereto.

Section 2:- That up to \$18,565,000.00 is hereby appropriated to the School Board, if and when received from federal and state sources and from student fees, for the support of the School Nutrition Services Program with the sources of the funds and the programs for which they are to be expended set forth in Exhibit B attached hereto.

Section 3:- That the grant funds are hereby authorized for expenditure by the School Board in Fiscal Year 2017 for Norfolk

Public Schools and all actions taken by the School Board in anticipation of the adoption of this ordinance and are hereby approved, ratified and confirmed.

Section 4:- That this ordinance shall be in effect from and after July 1, 2016.

Adopted by Council August 23, 2016  
Effective July 1, 2016

TRUE COPY  
TESTE:

\_\_\_\_\_  
R. BRECKENRIDGE DAUGHTREY, CITY CLERK

BY: \_\_\_\_\_  
DEPUTY CITY CLERK

## FY 2017 School Grants

Use of Funds	Source of Funds	FY 2017 Amount
Compensatory Programs	Federal	19,274,373
Special Education	Federal	7,176,584
Career, Technical and Adult Education	Federal	1,113,601
Other Projects	Federal	5,442,836
<b>Subtotal Federal Grants</b>		<b>33,007,394</b>
Career, Technical and Adult Education	Commonwealth	149,109
State Operated Facilities	Commonwealth	3,256,518
Special Education	Commonwealth	132,524
Virginia Technology Initiative	Commonwealth	209,180
Other Grants	Commonwealth	653,480
<b>Subtotal Commonwealth Grants</b>		<b>4,400,811</b>
Other Grants	Corporations and Foundations	300,000
<b>Subtotal Corporate and Foundation Grants</b>		<b>300,000</b>
Other Grants	Other sources	276,600
<b>Subtotal Other Grants</b>		<b>276,600</b>
<b>Total Grant Funding</b>		<b>37,984,805</b>

### FY 2017 School Nutrition Services

<b>Revenues</b>	<b>FY 2017 Amount</b>
Sales	1,731,000
Federal and State Food Program Reimbursements	15,494,000
Federal Commodities Donated	1,241,073
Interest Earnings	10,794
Other	88,133
<b>Total Revenue for School Nutrition Services</b>	<b>18,565,000</b>

<b>Expenditures</b>	<b>FY 2017 Amount</b>
Cost of goods sold	8,972,114
Employee Compensation	7,760,633
Maintenance Costs	743,275
Supplies and Materials	85,203
Cafeteria and Other Equipment	470,900
Other Costs	532,875
<b>Total Expenditures for School Nutrition Services</b>	<b>18,565,000</b>